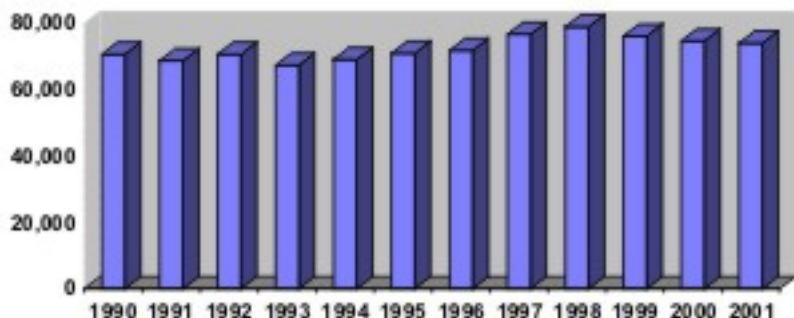


AVERAGE DAILY POPULATION

10 Year Summary									
1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
68,923	70,853	67,576	69,233	71,107	72,007	76,894	79,143	76,311	74,851

QUARTERLY RESULTS

	Q1	Q2	Q3	Q4	Average
2000	75,070	75,314	75,076	73,950	74,851
2001	74,221				74,221



Although the ADP increased this quarter to 74,221, the inmate population is about 850 lower than the first quarter of 2000. The ADP has been hovering in the 74,000 to 76,000 range since 1999 and we expect it to stay there for the foreseeable future. The primary reason is that there are only about 71,000 beds in California jails that meet the BOC standards. Meanwhile, bookings increased this quarter as did the number of sentenced inmates due to lack of jail space. As pressures on the system build, we need to carefully track effects of crowding.